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Agenda item 143
Administrative and budgetary aspects of the financing of the United Nations peacekeeping operations

Approved resources for peacekeeping operations for the period from 1 July 2010 to 30 June 2011

Note by the Secretary-General

1. Pursuant to section I, paragraph 8, of General Assembly resolution 49/233 A of 23 December 1994, the present note reflects the approved resources for peacekeeping operations, the United Nations Logistics Base at Brindisi, Italy, and the support account for peacekeeping operations for the period from 1 July 2010 to 30 June 2011 (see annex).

2. In accordance with established practice, the present note has been prepared to reflect further financing actions taken by the General Assembly at the main part of its sixty-fifth session in respect of the United Nations Stabilization Mission in Haiti (resolution 65/256), the United Nations Mission in the Sudan (resolution 65/257), the United Nations Mission in the Central African Republic and Chad (resolution 65/254), the United Nations Organization Stabilization Mission in the Democratic Republic of the Congo (resolution 65/255) and the support account for peacekeeping operations (resolution 65/259) (see annex).

* Reissued for technical reasons on 5 April 2011.

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Annex

Approved resources for peacekeeping operations for the period from 1 July 2010 to 30 June 2011

(United States dollars)

Category	*MINURCAT*	*MINURSO*	*MINUSTAH*	*MONUSCO*	*UNAMID*	*UNDOF*	*UNFICYP*	*UNIFIL*
1. Military and police personnel costs	50 625 300	6 816 700	396 341 300	533 620 800	774 290 400	23 778 300	24 249 200	295 615 100
2. Civilian personnel costs	44 748 200	19 929 000	157 429 100	278 704 100	356 723 500	10 472 900	15 682 600	90 963 800
3. Operational requirements								
Government-provided personnel	613 000	39 400	4 635 000	3 393 300	279 900	—	—	—
Civilian electoral observers	—	—	—	—	—	—	—	—
Consultants	217 400	15 000	655 900	189 800	203 700	21 200	—	282 000
Official travel	969 400	690 000	8 563 100	9 543 400	4 486 100	407 400	425 200	1 148 700
Facilities and infrastructure	54 759 100	3 918 600	138 307 300	124 474 100	223 259 000	6 057 400	8 195 500	49 742 300
Ground transportation	6 274 300	3 897 800	26 672 000	38 585 200	32 302 900	3 681 900	3 338 700	8 594 300
Air transportation	59 450 400	16 487 600	28 874 800	271 425 900	261 957 400	—	1 836 400	7 753 100
Naval transportation	—	—	1 140 200	1 797 600	—	—	—	30 456 700
Communications	3 250 200	1 374 400	34 479 400	39 997 000	53 740 600	1 296 500	844 500	16 260 000
Information technology	1 631 500	1 055 900	11 743 700	13 815 500	23 590 600	755 100	787 900	4 181 700
Medical	1 534 900	134 500	9 426 800	16 033 000	26 931 500	436 100	372 600	4 368 500
Special equipment	421 900	88 700	4 700 400	8 127 900	8 120 200	204 900	—	5 180 200
Other supplies, services and equipment	14 351 000	2 682 900	23 358 400	23 792 400	38 241 700	695 200	593 100	3 663 800
Quick-impact projects	250 000	—	7 500 000	1 500 000	4 000 000	—	—	500 000
Gross requirements	**239 096 600**	**57 130 500**	**853 827 400**	**1 365 000 000**	**1 808 127 500**	**47 806 900**	**56 325 700**	**518 710 200**
4. Staff assessment income	4 467 000	2 408 100	17 314 600	30 574 000	31 972 200	1 393 000	2 555 700	10 996 500
Net requirements	**234 629 600**	**54 722 400**	**836 512 800**	**1 334 426 000**	**1 776 155 300**	**46 413 900**	**53 770 000**	**507 713 700**
5. Voluntary contributions in kind (budgeted)	—	2 908 000	—	4 000 000	—	—	1 830 600	—
Total requirements	**239 096 600**	**60 038 500**	**853 827 400**	**1 369 000 000**	**1 808 127 500**	**47 806 900**	**58 156 300**	**518 710 200**

Abbreviations: AMISOM, African Union Mission in Somalia; MINURCAT, United Nations Mission in the Central African Republic and Chad; MINURSO, United Nations Mission for the Referendum in Western Sahara; MINUSTAH, United Nations Stabilization Mission in Haiti; MONUSCO, United Nations Organization Stabilization Mission in the Democratic Republic of the Congo; UNAMID, African Union-United Nations Hybrid Operation in Darfur; UNDOF, United Nations Disengagement Observer Force; UNFICYP, United Nations Peacekeeping Force in Cyprus; UNIFIL, United Nations Interim Force in Lebanon; UNLB, United Nations Logistics Base at Brindisi, Italy; UNMIK, United Nations Interim Administration Mission in Kosovo; UNMIL, United Nations Mission in Liberia; UNMIS, United Nations Mission in the Sudan; UNMIT, United Nations Integrated Mission in Timor-Leste; UNOCI, United Nations Operation in Côte d'Ivoire.

UNMIK	*UNMIL*	*UNMIS*	*UNMIT*	*UNOCI*	*Support for AMISOM*	*Subtotal*	*UNLB*	*Support account*	*Total*
804 700	238 913 300	321 648 500	64 700 500	230 991 200	31 756 200	2 994 151 500	—	—	2 994 151 500
35 650 700	123 796 600	245 666 000	87 721 000	99 053 300	19 152 200	1 585 693 000	34 738 200	227 562 900	1 847 994 106
—	1 663 100	1 779 700	—	440 800	—	12 844 200	—	—	12 844 200
—	—	—	—	—	—	—	—	—	—
217 500	1 295 000	590 400	140 500	180 900	56 000	4 065 300	699 100	3 453 100	8 217 500
629 100	2 709 200	6 626 300	4 274 100	4 368 600	928 800	45 769 400	1 075 900	13 173 100	60 018 400
4 407 400	46 350 600	91 008 400	13 684 800	45 992 300	60 997 400	871 154 200	13 061 300	23 045 800	907 261 300
1 764 600	11 037 500	20 021 200	2 536 400	13 265 900	9 470 000	181 442 700	691 200	—	182 133 900
—	60 236 500	182 102 600	17 509 500	51 835 400	1 143 400	960 613 000	—	—	960 613 000
—	3 075 000	101 700	—	19 000	431 400	37 021 600	—	—	37 021 600
2 199 100	13 959 600	26 604 200	6 202 200	16 677 700	14 263 400	231 148 800	7 977 000	2 939 400	242 065 200
1 367 400	3 900 700	16 863 700	4 747 600	5 681 100	3 679 300	93 801 700	8 397 300	79 957 900	182 156 900
151 200	10 454 200	9 851 400	1 405 200	6 213 200	5 931 700	93 244 800	297 400	174 400	93 716 600
—	2 180 800	2 753 500	394 200	3 500 300	—	35 673 000	—	—	35 673 000
682 700	3 427 900	81 408 700	2 995 600	5 858 500	26 508 400	228 260 300	1 233 200	13 504 900	242 998 400
—	1 000 000	1 000 000	—	1 000 000	—	16 750 000	—	—	16 750 000
47 874 400	**524 000 000**	**1 008 026 300**	**206 311 600**	**485 078 200**	**174 318 200**	**7 391 633 500**	**68 170 600**	**363 811 500**	**7 823 615 600**
4 558 100	12 805 200	26 317 700	9 474 600	10 800 200	2 882 600	168 519 500	5 136 500	27 615 700	201 271 700
43 316 300	**511 194 800**	**981 708 600**	**196 837 000**	**474 278 000**	**171 435 600**	**7 223 114 000**	**63 034 100**	**336 195 800**	**7 622 343 900**
—	52 800	—	—	—	—	8 791 400	—	—	8 791 400
47 874 400	**524 052 800**	**1 008 026 300**	**206 311 600**	**485 078 200**	**174 318 200**	**7 400 424 900**	**68 170 600**	**363 811 500**	**7 832 487 600**